

**AN ORDINANCE AMENDING THE FISCAL YEAR 2007 BUDGET TO INCLUDE ALL FUNDS, AND FOR OTHER PURPOSES**

**WHEREAS**, the Department of Finance has finalized the budgetary calculations for 2005; and

**WHEREAS**, the Mayor has submitted the 2007 budget recommendations; and

**NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA as follows:**

**SECTION 1:** That the following revenue anticipations shall be used for the Fiscal Year 07 Budget.

	<b>FY 07</b>
General Fund	\$ 597,766,912
Airport Revenue Fund	281,280,000
Water and Wastewater Revenue Fund	391,032,587
Parks Facilities Revenue Fund	579,163
Internal Service Fund	50,131,752
Underground Atlanta Facility Revenue Fund	10,093,179
Civic Center Revenue Fund	1,540,485

**SECTION 2:** That the 2007 anticipations and appropriations for the various funds herein, based upon the estimates of revenues from the 3rd and 4th quarter of 2005 and the 1st and 2nd quarter of 2006 and cash and receivables to be carried forward from 2005, be and are

**SECTION 3:** That all ordinances and parts of ordinances in conflict herewith be and are hereby waived.